

Denman Island Garbage Collection Specified Area

362

		Requisition Budget	2025 Actual	2026 PB	2027 FP	2028 FP	2029 FP	2030 FP
Established:	01-Nov-73							
Authority:	SLP #24 (Div xxiv)							
Amendments:	BL 126 & 219							
		Specified Area						
		R-771-CNR-SA#22	138,305	145,000	152,000	158,000	170,000	171,000
Purpose:	To undertake and carry out or cause to be carried out, the acquisition, maintenance, operation and regulation of grounds for the disposal of garbage and waste; the collection and disposal of garbage and waste;		\$138,305	\$145,000	\$152,000	\$158,000	\$170,000	\$171,000
		Change from Previous year		\$6,695	\$7,000	\$6,000	\$12,000	\$1,000
Participants:	Defined portion Electoral Area A (Denman Island)	Residential Tax Rate Estimate	0.1682	0.1759	0.1844	0.1916	0.2062	0.2074
		(per \$1,000 of assessed value)						

Maximum Levy: \$.286 per \$1,000 - 100% Assessment

2026 Maximum: \$231,179

Estimates are based on 2026 Completed Roll at Proposed Budget January 2026

Year over Year Change

Revenue and Expenses by Category

362 - Denman Island Garbage Collection Specified Area

	2025 Budget	2026 Budget	Change	Explanation for Increase (+) or Decrease (-)
Revenue				
Taxation	138,305	145,000	6,695	Increase of 4.8%
Prior Year Surplus	588	-	(588)	No prior year surplus at proposed
Total Revenue	<u>138,893</u>	<u>145,000</u>	<u>6,107</u>	
Expenses				
Support Services	2,464	3,722	1,258	Increased allocation in 2026
Grants to other organizations	131,500	138,000	6,500	Contribution to DIRA [+6.5K]
Contract and General Services	192	194	2	
Transfer to Other Services	2,000	2,000	-	
Transfer to Reserve	2,737	1,084	(1,653)	
Total Expense	<u>138,893</u>	<u>145,000</u>	<u>6,107</u>	

CVRD 5 Year Operating Budget by Service

Functions: 362

Objects: Multiple

Account Code	Account Description	2025 Actual	2025 Budget	2026 Budget	2027 Financial	2028 Financial	2029 Financial	2030 Financial
01 - General Revenue Fund								
362 - Denman Island Garbage Collection Specified Area								
Revenues								
362 - Denman Island Garbage Collection Specified Area								
01-1-362-005	Gil Fed Govt	4	0	0	0	0	0	0
01-1-362-019	Reqn Elect/Spec Prov Govt	138,305	138,305	145,000	152,000	158,000	170,000	171,000
01-1-362-150	Surplus Prior Year	588	588	0	0	0	0	0
362 - Denman Island Garbage Collection Specified Area		138,897	138,893	145,000	152,000	158,000	170,000	171,000
Revenues								
		138,897	138,893	145,000	152,000	158,000	170,000	171,000
Expenses								
362 - Denman Island Garbage Collection Specified Area								
01-2-362-200	Support Services	2,464	2,464	3,722	3,863	4,010	4,162	4,320
01-2-362-210	Grant Operational	131,500	131,500	138,000	144,000	151,000	162,000	162,000
01-2-362-369	Insurance Liability	35	42	44	46	48	50	52
01-2-362-381	Legal Fees	0	150	150	150	150	150	150
01-2-362-489	Reserve Contr Other	2,737	2,737	1,084	1,941	792	1,638	2,478
01-2-362-495	Transfer To Other Functions	2,000	2,000	2,000	2,000	2,000	2,000	2,000
362 - Denman Island Garbage Collection Specified Area		138,736	138,893	145,000	152,000	158,000	170,000	171,000
Expenses								
		(138,736)	(138,893)	(145,000)	(152,000)	(158,000)	(170,000)	(171,000)
362 - Denman Island Garbage Collection Specified Area								
		161	0	0	0	0	0	0
01 - General Revenue Fund								
		161	0	0	0	0	0	0