

**Grant In Aid Area A Baynes Sound**

**120**

		<b>Requisition Budget</b>	<b>2025 Actual</b>	<b>2026 PB</b>	<b>2027 FP</b>	<b>2028 FP</b>	<b>2029 FP</b>	<b>2030 FP</b>
<b>Established:</b>	31-Mar-85							
<b>Authority:</b>	LGA Sec 380 (2) (g)							
<b>Amendments:</b>								
		<b>Defined Area</b>						
		Part Area A Baynes Sound	39,425	39,425	39,425	39,425	39,425	39,425
<b>Purpose:</b>	To provide assistance to benefit the community or any aspect of the community		<b>\$39,425</b>	<b>\$39,425</b>	<b>\$39,425</b>	<b>\$39,425</b>	<b>\$39,425</b>	<b>\$39,425</b>
		<b>Change from Previous year</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Participants:</b>	Defined Area A Baynes Sound							
<b>Maximum Levy:</b>	LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	<b>Residential Tax Rate Estimate</b>	<b>0.0140</b>	<b>0.0137</b>	<b>0.0137</b>	<b>0.0137</b>	<b>0.0137</b>	<b>0.0137</b>
<b>2026 Maximum:</b>	\$255,888	(per \$1,000 of assessed value)						

Estimates are based on 2026 Completed Roll at Proposed Budget January 2026

Year over Year Change

**Revenue and Expenses by Category**

120 - Grant In Aid Area A Baynes Sound

	2025 Budget	2026 Budget	Change	Explanation for Increase (+) or Decrease (-)
<b>Revenue</b>				
Taxation	39,425	39,425	-	
Prior Year Surplus	3,866	-	(3,866)	No prior year surplus at proposed budget
<b>Total Revenue</b>	<u>43,291</u>	<u>39,425</u>	<u>(3,866)</u>	
<b>Expenses</b>				
Support Services	1,123	1,049	(74)	Decreased allocation in 2026
Grants to other organizations	41,868	38,116	(3,752)	2025 amount included 2024 surplus
Contract and General Services	300	260	(40)	
<b>Total Expense</b>	<u>43,291</u>	<u>39,425</u>	<u>(3,866)</u>	

# CVRD 5 Year Operating Budget by Service

Functions: 120

Objects: Multiple

Account Code	Account Description	2025 Actual	2025 Budget	2026 Budget	2027 Financial	2028 Financial	2029 Financial	2030 Financial
<b>01 - General Revenue Fund</b>								
<b>120 - Grant In Aid Area A Baynes Sound</b>								
<b>Revenues</b>								
<b>120 - Grant In Aid Area A Baynes Sound</b>								
01-1-120-005	Gil Fed Govt	1	0	0	0	0	0	0
01-1-120-019	Reqn Elect/Spec Prov Govt	39,425	39,425	39,425	39,425	39,425	39,425	39,425
01-1-120-150	Surplus Prior Year	3,866	3,866	0	0	0	0	0
<b>120 - Grant In Aid Area A Baynes Sound</b>		<b>43,292</b>	<b>43,291</b>	<b>39,425</b>	<b>39,425</b>	<b>39,425</b>	<b>39,425</b>	<b>39,425</b>
<b>Revenues</b>		<b>43,292</b>	<b>43,291</b>	<b>39,425</b>	<b>39,425</b>	<b>39,425</b>	<b>39,425</b>	<b>39,425</b>
<b>Expenses</b>								
<b>120 - Grant In Aid Area A Baynes Sound</b>								
01-2-120-200	Support Services	1,123	1,123	1,049	1,089	1,130	1,173	1,218
01-2-120-212	Grants Uncond Local Govt	41,868	41,868	0	0	0	0	0
01-2-120-214	Grants Cond Local Agencies	0	0	38,116	38,066	38,014	37,960	37,903
01-2-120-369	Insurance Liability	370	300	260	270	281	292	304
<b>120 - Grant In Aid Area A Baynes Sound</b>		<b>43,361</b>	<b>43,291</b>	<b>39,425</b>	<b>39,425</b>	<b>39,425</b>	<b>39,425</b>	<b>39,425</b>
<b>Expenses</b>		<b>(43,361)</b>	<b>(43,291)</b>	<b>(39,425)</b>	<b>(39,425)</b>	<b>(39,425)</b>	<b>(39,425)</b>	<b>(39,425)</b>
<b>120 - Grant In Aid Area A Baynes Sound</b>		<b>(69)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>01 - General Revenue Fund</b>		<b>(69)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

		<b>Requisition Budget</b>	<b>2025 Actual</b>	<b>2026 PB</b>	<b>2027 FP</b>	<b>2028 FP</b>	<b>2029 FP</b>	<b>2030 FP</b>
<b>Established:</b>	31-Mar-85							
<b>Authority:</b>	LGA Sec 380 (2) (g)							
<b>Amendments:</b>								
		<b>Electoral Areas</b>						
		Area B	67,000	67,000	67,000	67,000	67,000	67,000
<b>Purpose:</b>	To provide assistance to benefit the community or any aspect of the community		<b>\$67,000</b>	<b>\$67,000</b>	<b>\$67,000</b>	<b>\$67,000</b>	<b>\$67,000</b>	<b>\$67,000</b>
		<b>Change from Previous year</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Participants:</b>	Electoral Area B							
<b>Maximum Levy:</b>	LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	<b>Residential Tax Rate Estimate</b>	<b>0.0189</b>	<b>0.0183</b>	<b>0.0183</b>	<b>0.0183</b>	<b>0.0183</b>	<b>0.0183</b>
<b>2026 Maximum:</b>	\$339,759	(per \$1,000 of assessed value)						

Estimates are based on 2026 Completed Roll at Proposed Budget January 2026

Year over Year Change

**Revenue and Expenses by Category**

121 - Grant In Aid Area B

	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>Change</b>	<b>Explanation for Increase (+) or Decrease (-)</b>
<b>Revenue</b>				
Taxation	67,000	67,000	-	
Prior Year Surplus	6,280	-	(6,280)	No prior year surplus at proposed budget
<b>Total Revenue</b>	<u>73,280</u>	<u>67,000</u>	<u>(6,280)</u>	
<b>Expenses</b>				
Support Services	1,424	1,797	373	Increased allocation in 2026
Grants to other organizations	71,246	64,758	(6,488)	2025 amount included 2024 surplus
Contract and General Services	610	445	(165)	
<b>Total Expense</b>	<u>73,280</u>	<u>67,000</u>	<u>(6,280)</u>	

# CVRD 5 Year Operating Budget by Service

Functions: 121

Objects: Multiple

Account Code	Account Description	2025 Actual	2025 Budget	2026 Budget	2027 Financial	2028 Financial	2029 Financial	2030 Financial
<b>01 - General Revenue Fund</b>								
<b>121 - Grant In Aid Area B</b>								
<b>Revenues</b>								
<b>121 - Grant In Aid Area B</b>								
01-1-121-005	Gil Fed Govt	2	0	0	0	0	0	0
01-1-121-019	Reqn Elect/Spec Prov Govt	67,000	67,000	67,000	67,000	67,000	67,000	67,000
01-1-121-150	Surplus Prior Year	6,280	6,280	0	0	0	0	0
<b>121 - Grant In Aid Area B</b>		<b>73,282</b>	<b>73,280</b>	<b>67,000</b>	<b>67,000</b>	<b>67,000</b>	<b>67,000</b>	<b>67,000</b>
<b>Revenues</b>		<b>73,282</b>	<b>73,280</b>	<b>67,000</b>	<b>67,000</b>	<b>67,000</b>	<b>67,000</b>	<b>67,000</b>
<b>Expenses</b>								
<b>121 - Grant In Aid Area B</b>								
01-2-121-200	Support Services	1,424	1,424	1,797	1,865	1,936	2,010	2,086
01-2-121-212	Grants Uncond Local Govt	49,756	71,246	0	0	0	0	0
01-2-121-214	Grants Cond Local Agencies	0	0	64,758	64,672	64,582	64,489	64,393
01-2-121-369	Insurance Liability	470	610	445	463	482	501	521
<b>121 - Grant In Aid Area B</b>		<b>51,650</b>	<b>73,280</b>	<b>67,000</b>	<b>67,000</b>	<b>67,000</b>	<b>67,000</b>	<b>67,000</b>
<b>Expenses</b>		<b>(51,650)</b>	<b>(73,280)</b>	<b>(67,000)</b>	<b>(67,000)</b>	<b>(67,000)</b>	<b>(67,000)</b>	<b>(67,000)</b>
<b>121 - Grant In Aid Area B</b>		<b>21,633</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>01 - General Revenue Fund</b>		<b>21,633</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

		<b>Requisition Budget</b>	<b>2025 Actual</b>	<b>2026 PB</b>	<b>2027 FP</b>	<b>2028 FP</b>	<b>2029 FP</b>	<b>2030 FP</b>
<b>Established:</b>	31-Mar-85							
<b>Authority:</b>	LGA Sec 380 (2) (g)							
<b>Amendments:</b>								
		<b>Electoral Areas</b>						
		Area C	113,000	113,000	113,000	113,000	113,000	113,000
<b>Purpose:</b>	To provide assistance to benefit the community or any aspect of the community		<b>\$113,000</b>	<b>\$113,000</b>	<b>\$113,000</b>	<b>\$113,000</b>	<b>\$113,000</b>	<b>\$113,000</b>
		<b>Change from Previous year</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Participants:</b>	Electoral Area C							
<b>Maximum Levy:</b>	LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	<b>Residential Tax Rate Estimate</b>	<b>0.0257</b>	<b>0.0252</b>	<b>0.0252</b>	<b>0.0252</b>	<b>0.0252</b>	<b>0.0252</b>
<b>2026 Maximum:</b>	\$391,637	(per \$1,000 of assessed value)						

Estimates are based on 2026 Completed Roll at Proposed Budget January 2026

Year over Year Change

**Revenue and Expenses by Category**

122 - Grant In Aid Area C

	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>Change</b>	<b>Explanation for Increase (+) or Decrease (-)</b>
<b>Revenue</b>				
Taxation	113,000	113,000	-	
Prior Year Surplus	5,046	-	(5,046)	No prior year surplus at proposed budget
<b>Total Revenue</b>	<b>118,046</b>	<b>113,000</b>	<b>(5,046)</b>	
<b>Expenses</b>				
Support Services	2,531	3,027	496	Increased allocation in 2026
Grants to other organizations	114,595	109,223	(5,372)	2025 amount included 2024 surplus
Contract and General Services	920	750	(170)	
<b>Total Expense</b>	<b>118,046</b>	<b>113,000</b>	<b>(5,046)</b>	

# CVRD 5 Year Operating Budget by Service

Functions: 122

Objects: Multiple

Account Code	Account Description	2025 Actual	2025 Budget	2026 Budget	2027 Financial	2028 Financial	2029 Financial	2030 Financial
<b>01 - General Revenue Fund</b>								
<b>122 - Grant In Aid Area C</b>								
<b>Revenues</b>								
<b>122 - Grant In Aid Area C</b>								
<b>01-1-122-005</b>	Gil Fed Govt	4	0	0	0	0	0	0
<b>01-1-122-019</b>	Reqn Elect/Spec Prov Govt	113,000	113,000	113,000	113,000	113,000	113,000	113,000
<b>01-1-122-150</b>	Surplus Prior Year	5,046	5,046	0	0	0	0	0
<b>122 - Grant In Aid Area C</b>		<b>118,050</b>	<b>118,046</b>	<b>113,000</b>	<b>113,000</b>	<b>113,000</b>	<b>113,000</b>	<b>113,000</b>
<b>Revenues</b>		<b>118,050</b>	<b>118,046</b>	<b>113,000</b>	<b>113,000</b>	<b>113,000</b>	<b>113,000</b>	<b>113,000</b>
<b>Expenses</b>								
<b>122 - Grant In Aid Area C</b>								
<b>01-2-122-200</b>	Support Services	2,531	2,531	3,027	3,142	3,261	3,385	3,514
<b>01-2-122-212</b>	Grants Uncond Local Govt	99,321	114,595	0	0	0	0	0
<b>01-2-122-214</b>	Grants Cond Local Agencies	0	0	109,223	109,078	108,928	108,772	108,609
<b>01-2-122-369</b>	Insurance Liability	835	920	750	780	811	843	877
<b>122 - Grant In Aid Area C</b>		<b>102,687</b>	<b>118,046</b>	<b>113,000</b>	<b>113,000</b>	<b>113,000</b>	<b>113,000</b>	<b>113,000</b>
<b>Expenses</b>		<b>(102,687)</b>	<b>(118,046)</b>	<b>(113,000)</b>	<b>(113,000)</b>	<b>(113,000)</b>	<b>(113,000)</b>	<b>(113,000)</b>
<b>122 - Grant In Aid Area C</b>		<b>15,364</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>01 - General Revenue Fund</b>		<b>15,364</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

		<b>Requisition Budget</b>	<b>2025 Actual</b>	<b>2026 PB</b>	<b>2027 FP</b>	<b>2028 FP</b>	<b>2029 FP</b>	<b>2030 FP</b>
<b>Established:</b>	09-Mar-1931							
<b>Authority:</b>	BL 29							
<b>Amendments:</b>								
		<b>Local Service Area</b>						
		E-771-CNR-SRVA#55	12,875	12,875	12,875	12,875	12,875	12,875
<b>Purpose:</b>	To provide assistance to benefit the community or any aspect of the community		<b>\$12,875</b>	<b>\$12,875</b>	<b>\$12,875</b>	<b>\$12,875</b>	<b>\$12,875</b>	<b>\$12,875</b>
		<b>Change from Previous year</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Participants:</b>	Defined portion Electoral Area A (Denman Island)							
		<b>Residential Tax Rate Estimate</b>	<b>0.0157</b>	<b>0.0156</b>	<b>0.0156</b>	<b>0.0156</b>	<b>0.0156</b>	<b>0.0156</b>
<b>Maximum Levy:</b>	\$.10 per \$1000 assessed value - LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	(per \$1,000 of assessed value)						
<b>2026 Maximum:</b>	\$80,805							

Estimates are based on 2026 Completed Roll at Proposed Budget January 2026

Year over Year Change

**Revenue and Expenses by Category**

123 - Denman Island Grant In Aid

	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>Change</b>	<b>Explanation for Increase (+) or Decrease (-)</b>
<b>Revenue</b>				
Taxation	12,875	12,875	-	
Prior Year Surplus	3,281	-	(3,281)	No prior year surplus at proposed budget
<b>Total Revenue</b>	<b>16,156</b>	<b>12,875</b>	<b>(3,281)</b>	
<b>Expenses</b>				
Support Services	339	343	4	Increased allocation in 2026
Grants to other organizations	15,734	12,447	(3,287)	2025 amount included 2024 surplus
Contract and General Services	83	85	2	
<b>Total Expense</b>	<b>16,156</b>	<b>12,875</b>	<b>(3,281)</b>	

# CVRD 5 Year Operating Budget by Service

Functions: 123

Objects: Multiple

Account Code	Account Description	2025 Actual	2025 Budget	2026 Budget	2027 Financial	2028 Financial	2029 Financial	2030 Financial
<b>01 - General Revenue Fund</b>								
<b>123 - Denman Island Grant In Aid</b>								
<b>Revenues</b>								
<b>123 - Denman Island Grant In Aid</b>								
<b>01-1-123-005</b>	Gil Fed Govt	0	0	0	0	0	0	0
<b>01-1-123-019</b>	Reqn Elect/Spec Prov Govt	12,875	12,875	12,875	12,875	12,875	12,875	12,875
<b>01-1-123-150</b>	Surplus Prior Year	3,281	3,281	0	0	0	0	0
<b>123 - Denman Island Grant In Aid</b>		<b>16,156</b>	<b>16,156</b>	<b>12,875</b>	<b>12,875</b>	<b>12,875</b>	<b>12,875</b>	<b>12,875</b>
<b>Revenues</b>								
		16,156	16,156	12,875	12,875	12,875	12,875	12,875
<b>Expenses</b>								
<b>123 - Denman Island Grant In Aid</b>								
<b>01-2-123-200</b>	Support Services	339	339	343	356	370	384	399
<b>01-2-123-212</b>	Grants Uncond Local Govt	15,734	15,734	0	0	0	0	0
<b>01-2-123-214</b>	Grants Cond Local Agencies	0	0	12,447	12,430	12,412	12,391	12,366
<b>01-2-123-369</b>	Insurance Liability	112	83	85	89	93	100	110
<b>123 - Denman Island Grant In Aid</b>		<b>16,185</b>	<b>16,156</b>	<b>12,875</b>	<b>12,875</b>	<b>12,875</b>	<b>12,875</b>	<b>12,875</b>
<b>Expenses</b>								
		(16,185)	(16,156)	(12,875)	(12,875)	(12,875)	(12,875)	(12,875)
<b>123 - Denman Island Grant In Aid</b>		<b>(29)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>01 - General Revenue Fund</b>		<b>(29)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

		<b>Requisition Budget</b>	<b>2025 Actual</b>	<b>2026 PB</b>	<b>2027 FP</b>	<b>2028 FP</b>	<b>2029 FP</b>	<b>2030 FP</b>
<b>Established:</b>	09-Mar-1931							
<b>Authority:</b>	BL 30							
<b>Amendments:</b>								
		<b>Local Service Area</b>						
		F-771-CNR-SRVA#56	23,350	23,350	23,350	23,350	23,350	23,350
<b>Purpose:</b>	To provide assistance to benefit the community or any aspect of the community		<b>\$23,350</b>	<b>\$23,350</b>	<b>\$23,350</b>	<b>\$23,350</b>	<b>\$23,350</b>	<b>\$23,350</b>
		<b>Change from Previous year</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Participants:</b>	Defined portion of Electoral Area A (Hornby Island)							
		<b>Residential Tax Rate Estimate</b>	<b>0.0225</b>	<b>0.0213</b>	<b>0.0213</b>	<b>0.0213</b>	<b>0.0213</b>	<b>0.0213</b>
<b>Maximum Levy:</b>	\$.10 per \$1000 assessed value - LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	(per \$1,000 of assessed value)						
<b>2026 Maximum:</b>	\$102,451							

Estimates are based on 2026 Completed Roll at Proposed Budget January 2026

Year over Year Change

**Revenue and Expenses by Category**

124 - Hornby Island Grant In Aid

	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>Change</b>	<b>Explanation for Increase (+) or Decrease (-)</b>
<b>Revenue</b>				
Taxation	23,350	23,350	-	
Prior Year Surplus	6,568	-	(6,568)	No prior year surplus at proposed budget
<b>Total Revenue</b>	<u>29,918</u>	<u>23,350</u>	<u>(6,568)</u>	
<b>Expenses</b>				
Support Services	433	628	195	Increased allocation in 2026
Grants to other organizations	29,355	22,566	(6,789)	2025 amount included 2024 surplus
Contract and General Services	130	156	26	
<b>Total Expense</b>	<u>29,918</u>	<u>23,350</u>	<u>(6,568)</u>	

# CVRD 5 Year Operating Budget by Service

Functions: 124

Objects: Multiple

Account Code	Account Description	2025 Actual	2025 Budget	2026 Budget	2027 Financial	2028 Financial	2029 Financial	2030 Financial
<b>01 - General Revenue Fund</b>								
<b>124 - Hornby Island Grant In Aid</b>								
<b>Revenues</b>								
<b>124 - Hornby Island Grant In Aid</b>								
<b>01-1-124-005</b>	Gil Fed Govt	1	0	0	0	0	0	0
<b>01-1-124-019</b>	Reqn Elect/Spec Prov Govt	23,350	23,350	23,350	23,350	23,350	23,350	23,350
<b>01-1-124-150</b>	Surplus Prior Year	6,568	6,568	0	0	0	0	0
<b>124 - Hornby Island Grant In Aid</b>		<b>29,919</b>	<b>29,918</b>	<b>23,350</b>	<b>23,350</b>	<b>23,350</b>	<b>23,350</b>	<b>23,350</b>
<b>Revenues</b>								
		29,919	29,918	23,350	23,350	23,350	23,350	23,350
<b>Expenses</b>								
<b>124 - Hornby Island Grant In Aid</b>								
<b>01-2-124-200</b>	Support Services	433	433	628	652	677	703	730
<b>01-2-124-212</b>	Grants Uncond Local Govt	29,355	29,355	0	0	0	0	0
<b>01-2-124-214</b>	Grants Cond Local Agencies	0	0	22,566	22,536	22,505	22,472	22,438
<b>01-2-124-369</b>	Insurance Liability	143	130	156	162	168	175	182
<b>124 - Hornby Island Grant In Aid</b>		<b>29,931</b>	<b>29,918</b>	<b>23,350</b>	<b>23,350</b>	<b>23,350</b>	<b>23,350</b>	<b>23,350</b>
<b>Expenses</b>								
		(29,931)	(29,918)	(23,350)	(23,350)	(23,350)	(23,350)	(23,350)
<b>124 - Hornby Island Grant In Aid</b>		<b>(12)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>01 - General Revenue Fund</b>		<b>(12)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>