

		Requisition Budget	2023 Actual	2024 PB	2025 FP	2026 FP	2027 FP	2028 FP
Established:	31-Dec-16							
Authority:	BL 506							
Amendments:								
Purpose:	To provide water service.							
Participants:	Defined portion of Electoral Area B							
Maximum Levy:	Greater of \$800,000 or \$4.50 per \$1,000							
2024 Maximum:	\$800,000							
		Local Service Area						
		Sandwick Water						
		Change from Previous year						
		Residential Tax Rate Estimate		0.0000	0.0000	0.0000	0.0000	0.0000
		(per \$1,000 of assessed value)						

Estimates are based on 2024 Completed Roll at Proposed Budget January 2024

Year over Year Change

Revenue and Expenses by Category

306 - Sandwich Water

	2023 Budget	2024 Budget	Change	Explanation for Increase (Decrease)
Revenues				
Taxation	85,301	85,301	0	
			0	
Total Revenue	<u>85,301</u>	<u>85,301</u>	<u>0</u>	
Expenses				
Transfer to Other Services	85,301	85,301	0	
			0	
Total Expense	<u>85,301</u>	<u>85,301</u>	<u>0</u>	

CVRD 5 Year Operating Budget by Service

Functions: 306

Objects: Multiple

Account Code	Account Description	2023 Actual	2023 Budget	2024 Budget	2025 Financial	2026 Financial	2027 Financial	2028 Financial
02 - Water Revenue Fund								
306 - Sandwich Water								
Revenues								
306 - Sandwich Water								
02-1-306-003	Parcel Tax	85,301	85,301	85,301	85,301	85,301	85,301	85,301
306 - Sandwich Water		85,301	85,301	85,301	85,301	85,301	85,301	85,301
Revenues		85,301	85,301	85,301	85,301	85,301	85,301	85,301
Expenses								
306 - Sandwich Water								
02-2-306-220	Salaries & Wages	0	0	0	0	0	0	0
02-2-306-225	Benefits	0	0	0	0	0	0	0
02-2-306-238	WCB	0	0	0	0	0	0	0
02-2-306-314	Telephone & Alarm Lines	3,271	0	0	0	0	0	0
02-2-306-369	Insurance Liability	0	0	0	0	0	0	0
02-2-306-372	Insurance Property	0	0	0	0	0	0	0
02-2-306-495	Transfer To Other Functions	85,301	85,301	85,301	85,301	85,301	85,301	85,301
306 - Sandwich Water		88,572	85,301	85,301	85,301	85,301	85,301	85,301
Expenses		(88,572)	(85,301)	(85,301)	(85,301)	(85,301)	(85,301)	(85,301)
306 - Sandwich Water		(3,271)	0	0	0	0	0	0
02 - Water Revenue Fund		(3,271)	0	0	0	0	0	0