

**2024-2028
Financial Planning
CVRD Core Services
Water Supply**

306 Sandwich Water Service





Core Service

Water Supply

Core Service	Water Supply
Service Function Name	Sandwick Water
Service Sub-functions	None
Purpose	To provide water service
Participants	Defined portion of Electoral Area B
2024 Proposed Changes to Service	None



Expenses

Year over Year Change

Key Notes

- Transfer to 305

Category	2023 Approved Budget	2024 Proposed Budget	Increase (Decrease)	
			(\$)	(%)
Transfer to Other Services	\$85,301	\$85,301	-	-
Total Expenses	85,301	85,301	-	-



Revenue

Year over Year Change

Category	2023 Approved Budget	2024 Proposed Budget	Increase (Decrease)	
			(\$)	(%)
Taxation	\$85,301	\$85,301	-	-
Total Revenue	85,301	85,301	-	-



Operating Budget: 2025-2028 Projections

Category	2025	2026	2027	2028
Taxation	\$85,301	\$85,301	\$85,301	\$85,301
Total Revenue	85,301	85,301	85,301	85,301
Transfer to Other Services	85,301	85,301	85,301	85,301
Total Expenses	85,301	85,301	85,301	85,301



Options & Recommendations

- That the proposed 2024-2028 financial plan for the function 306, Sandwich Water Service, be approved.



Questions?