



2024 Financial Planning Cycle

The Comox Valley Regional Growth Strategy (RGS), adopted in 2011, promotes human settlement that is socially, economically, and environmentally healthy and makes efficient use of public facilities and services, land, and other resources. In addition, one of the intents of the RGS and Regional Sustainability priority is to provide a mechanism for regional collaboration. The RGS includes eight goals related to: housing, ecosystems, natural areas and parks, local economic development, transportation, infrastructure, food systems, public health and safety, and climate change. Regional Sustainability and the RGS provide broad opportunity for data collection, monitoring and reporting to support regional district, municipal, and senior government decision-making and public awareness and education.

Key Outcome Success

Local government for rural areas
Advocating for equitable and appropriate service delivery
Infrastructure and community resiliency responding to and partnering with community groups and residents

Established Initiatives

Review Regional Growth Strategy	Underway. Consultation plan execution in first quarter 2024. Bylaw amendment anticipated in December 2024.
Develop RGS Action Plans	Underway. Regional Housing Action Plan to be completed in third quarter 2024.
Implement 2021 Poverty Reduction Strategy	Ongoing work with Community Health Network to develop a collective impact framework to systematically implement Strategy.
Develop a Regional Parks Strategy to define the service	Strategic Plan currently being drafted with expected completion in December 2023

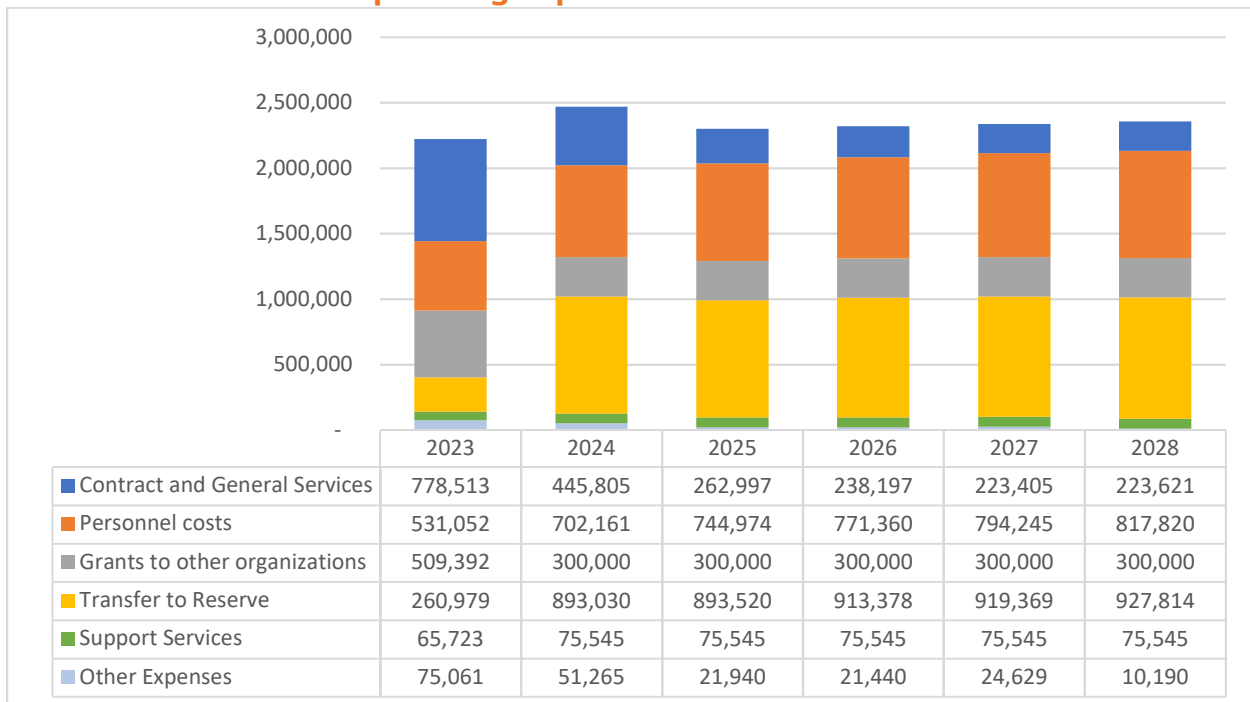


Develop a response to the housing crisis that focuses on:

1. Establishing a vehicle for regional housing collaboration,
2. Coordination, advocacy and development focused on non-market rental housing (staff will bring forward an interim report on a housing function(s) in September 2023 that includes consideration for a housing corporation to be worked on through the fall and winter)
 - b. Advocating to the Province for emergency shelter housing
 - c. Continue to support the Comox Valley Coalition to End Homelessness

Direction from the Board has been received to proceed with procurement process to secure a consulting firm.

Services at a Glance –Operating Expenditures





Services at a Glance – Funding Sources

