



STATEMENT OF FINANCIAL INFORMATION
YEAR ENDED DECEMBER 31, 2006

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Schedule of Guarantee and Indemnity Agreements 2006

The Comox Strathcona Regional District has not given any guarantees or indemnities under the Guarantees and Indemnities Regulation.

Schedule of Remuneration and Expenses for Elected Officials 2006

Elected Official	Regional District Area Represented	Director Remuneration	Committee Remuneration	Total Remuneration	Expenses
Abram, James	Discovery Islands-Mainland Inlets (Area J)	\$ 19,346	\$ 11,105	\$ 30,451	\$ 6,945
Abram, James	Chair - Regional district board	28,983	-	28,983	31,948
Anderson, Craig	Village of Gold River	9,695	3,660	13,355	4,231
Ashley, Mary	Appointee - Island Corridor Foundation	-	-	-	1,036
Bates, Fred	Village of Cumberland	9,695	4,580	14,275	4,055
Bates, Fred	Chair - Regional hospital board	3,600	-	3,600	-
Boldt, Cliff	Alternate - Area A	-	-	-	149
Grant, Roy	City of Campbell River	9,695	2,925	12,620	910
Hiebert, Jeanette	Cortes (Area I)	19,346	8,480	27,826	11,290
Ives, Paul	Town of Comox	9,695	5,450	15,145	-
Jangula, Larry	Alternate - City of Courtenay	-	775	775	-
Leigh, Brenda	Oyster Bay - Buttle Lake (Area D)	19,346	8,655	28,001	6,011
MacDonald, John	Alternate - Village of Sayward	-	-	-	467
Marinus, John	Alternate - Town of Comox	125	-	125	-
McDonell, Roger	City of Campbell River	9,695	3,672	13,367	732
McIntosh, David	Village of Tahsis	9,695	4,027	13,722	4,193
McKerracher, Robert	Alternate - Area J	-	-	-	168
McNeill, Sylvia	Village of Tahsis	-	-	-	409
McRae, Donald	City of Courtenay	9,695	3,675	13,370	-
Minaker, Barry	Puntledge - Black Creek (Area C)	19,346	8,600	27,946	8,722
Mitchell, James	Alternate - Village of Gold River	-	-	-	179
Murray, Suzanne	Baynes Sound (Area A)	19,346	8,755	28,101	8,413
Ostler, Morgan	City of Campbell River	9,695	3,975	13,670	1,035
Pater, Thomas	Kyuquot - Nootka (Area G)	19,346	7,910	27,256	5,217
Pederson, Clifford	Village of Zeballos	9,695	3,520	13,215	5,108
Presley, Murray	Alternate - City of Courtenay	-	600	600	-
Price, Barbara	Lazo North (Area B)	19,346	10,715	30,061	6,783
Quin, Carol	Denman-Hornby Islands (Area K)	19,346	7,575	26,921	11,532
Ralston, Roy	Alternate - Area D	-	-	-	288
Rambo, Peter	Sayward - Bloedel (Area H)	19,346	9,500	28,846	9,531
Ruehlen, Laird	Alternate - City of Campbell River	525	-	525	174
Sprout, Heather	Village of Sayward	9,695	2,900	12,595	2,678
Sprungman, John	Alternate - Area I	-	-	-	695
Stewart, Ziggy	Alternate - City of Campbell River	-	-	-	14
Winchester, Starr	City of Courtenay	9,695	4,275	13,970	-
Winchester, Starr	Chair - Regional district board (Dec 13, 2007)	1,999	-	1,999	-
Woodley, Kathleen	Alternate - Village of Zeballos	-	-	-	284
		\$ 315,991	\$ 125,329	\$ 441,320	\$ 133,196

Accident Insurance:

The regional district board provides personal accident insurance of \$125,000.00 for board members.

Optional coverage:

- Extended health
- Dental - 100% basic/50% major
- Orthodontics - \$1,750 life time maximum per family member
- Life Insurance - maximum \$50,000 coverage.

The premium costs for optional coverage is at the elected officials full personal cost.

Schedule of Remuneration and Expenses for Employees 2006

Employee	Position	Remuneration	Expenses
Boogaards, Ray	General Manager, Recreation Services	\$ 89,015	\$ 6,876
Carter, Leigh	General Manager, Communications	89,109	4,428
Faris, Graeme	General Manager, Operational Services	102,962	6,608
Felip, Carlos	General Manager, Community Services	83,961	7,268
Long, Robert	Chief Administrative Officer	140,955	15,272
Oakman, Debra	General Manager, Corporate Services	101,333	6,289
Pearson, Brian	Manager, Information Systems/GIS	81,107	4,352
Total		688,442	51,094
Consolidated Total for employees earning less than \$75,000 (290)		7,218,610	81,079
TOTALS		\$ 7,907,052	\$ 132,173

RECONCILIATION:

Schedule of Remuneration for Elected Officials	\$441,320
Schedule of Remuneration for Employees	7,907,052
Total	\$8,348,372
Variance	(Note 1) 1,900,184
Total Personnel Costs as per Financial Statements	\$10,248,556

Note 1:

The remuneration statements are based on actual payments made during the year. This figure differs significantly from the expenditures recorded in the financial statements which are reported on an accrual basis and include all benefits accruing to staff for vacation, sick leave and any post employment benefits.



Schedule of Severance Agreements 2006

There were no severance agreements made between the Comox Strathcona Regional District and its non-unionized employees during fiscal year 2006.

Prepared pursuant to the Financial Information Regulation, Schedule 1, Section 6(8)

Schedule of Payments to Suppliers 2006

Supplier Name	Amount Paid
1186164 Alberta Inc.	\$ 55,096
Accent Refrigeration Systems Ltd	116,623
Al-Jon Manufacturing	557,243
Aloyd Fitness Equipment	69,193
Andritz - Ruthner Inc.	78,088
B.C. Hydro	662,243
B.C. Transit	1,157,153
Bailey Western Star Trucks Inc	116,168
Bates, Gayle	26,040
BC Hydro and Power Authority	49,737
BC Hydro - Penstock	34,843
Berry & Vale Contracting Ltd	690,350
Black Press Group Ltd	88,916
Brenntag Canada Inc.	102,511
Bull Housser & Tupper	45,992
Busy Bee Cleaning & Maintenance Services	30,240
C & W Campbell Homes Ltd	614,541
C.I. Electric Ltd	38,402
C.V. Economic Development Society	650,504
C.V. Security Ltd	40,211
Canadian Union of Public Employees	45,517
Caterpillar Financial Services Limited	33,327
CH2M HILL Canada Limited	312,466
Ciba Specialty Chemicals Canada Inc.	59,110
CIBC Purchasing Card	359,906
City of Campbell River	3,740,931
City of Courtenay	4,055,232
Community Justice Centre of the Comox Valley	45,000
Comox-Strathcona Regional Hospital District	3,550,896
Corporate Express	31,330
Cortes Island Fire Fighters Assoc.	92,000
Courtenay Recreational Association	44,400
Cross, Leigh	30,000
Cypress Site Service Development	51,988
D A Townley & Associates Ltd	501,835
DB Perks & Associates Ltd	54,345
Denman Island Residents & Ratepayers - Fire Dept	87,350
Duncan Electric Motor Ltd	28,362
Earth Tech Canada Inc.	110,569

Supplier Name	Amount Paid
Encan Construction Ltd	304,441
ESRI Canada Limited	41,296
Fanny Bay Volunteer Fire Department	49,698
Feely's Tank Truck Service Ltd	40,660
Finneron Pontiac Buick Ltd	32,360
Five Star Aggregate & Excavating Ltd	106,975
Fournier Excavating Ltd	35,278
Garf Baxandall Ford	27,526
Global Payments Canada Inc.	41,677
Hornby Island Residents & Ratepayers Association	293,056
Imperial Oil	126,584
Imperial Oil - Fleet	45,255
Insurance Corporation of BC	45,258
J.A.D. Enterprises Ltd	33,760
J.R. Edgett Excavating Ltd	87,678
J.W. Equipment Contracting Ltd	147,134
Janitors Warehouse	53,644
King Bros. Limited	32,585
Koers & Associates Engineering Ltd	261,504
Konica Minolta Business Solutions (Canada) Ltd	30,964
Lana Construction Ltd	30,833
Leighton Contracting Ltd	79,348
M & L Enterprises	41,072
MacKenzie, R. Alan	26,064
McElhanney Consulting Services Ltd	25,468
Medical Services Plan	134,550
Meyers Norris Penny LLP	56,913
Minister of Finance & Corporate Relations - PST	101,717
Mueller Flow Control	25,548
Municipal Finance Authority of BC	15,656,294
Municipal Insurance Association of British	152,523
Municipal Pension Plan	1,012,745
Mutsy Holdings Ltd	249,303
National Process Equipment	85,460
Nelson Roofing Ltd	141,073
North Island 911 Corporation	796,653
OnDeck Systems Inc.	135,197
Oyster River Volunteer Fire Rescue Association	172,165
Pacific Wood Waste Inc	137,275
PBK Architects Inc	60,699
Pro Truck	26,379
Quadra Island Recreation Society	75,763
Quinsam Radio Communications Ltd	25,004
Receiver General for Canada	2,292,172
Richardson, Luisa	25,429
S.P.C.A.	89,284

Supplier Name	Amount Paid
Selkirk Recovery Inc	35,381
Softchoice Corporation	34,073
Specialty Equipment Ltd	30,655
Specified Technical Sales Ltd	40,738
Staples McDannold Stewart	47,012
Stonhard	55,406
Telus	73,754
Terasen Gas	329,897
Terry E. Duncan Consulting in Safety	26,375
The Active Network Ltd	48,256
Town of Comox	242,701
Tree Island Industries Ltd	26,277
Union Bay Restructure Committee	27,073
Upland Excavating Ltd	1,473,929
USWA - Canada Local 1-363	53,740
Vancouver Island Newspaper Group Inc.	107,553
Vancouver Island Regional Library	1,188,488
Venture Market Research	39,452
Verschuur Margaret	29,798
Village of Cumberland	873,495
Village of Gold River	65,479
Village of Sayward	37,491
Waste Management	52,851
Wasteline Containers Ltd	89,224
Weir Canada Inc.	33,258
West Coast Waste Systems Inc.	483,640
Willis Canada Vancouver	136,370
Wiltshire, Dova	59,868
Workers Compensation Board	91,644
Other Suppliers Under \$25,000.00	3,212,270
Total Payments to Suppliers	\$ 50,997,068

Reconciliation of Payments to Suppliers of Goods and Services to the Financial Statements

The schedule of payments is a “cash basis” listing. This figure therefore will differ significantly from the expenditures in the consolidated financial statements which are reported on an accrual basis resulting in timing differences. Furthermore, there are disbursements on this report which are not considered expenditures for financial statement purposes including payments made to other taxing authorities, employee payroll deductions and debt principal repayments.

Statement of Financial Information Approval

The undersigned represents the management and board of directors of the Comox Strathcona Regional District, which at the May 24, 2007 meeting of the board approved the statements and schedules included in this Statement of Financial Information, produced under the *Financial Information Act*.

"S. Winchester"

Starr Winchester
Chair of the Board

May 24, 2007

Date

"B. Dunlop"

Beth Dunlop, CPPB, CGA
Manager of Financial Services

May 24, 2007

Date