

Requisition Comparison Local/Specified Service Areas

	2014 Actual	2015 RB	2016 FP	2017 FP	2018 FP	2019 FP
Within Electoral Area(s) A						
General Government Services						
123 Denman Island Grant In Aid	12,454	12,454	12,454	12,454	12,454	12,454
124 Hornby Island Grant In Aid	15,425	15,425	15,555	15,566	15,577	15,588
154 Denman Island Feasibility Studies	3,783	3,783	3,783	3,783	3,783	3,783
155 Hornby Island Feasibility Studies	8,145	8,145	8,145	8,145	8,145	8,145
Protective Services						
210 Rural Cumberland Fire Protection	121,554	121,554	153,345	163,648	175,384	182,001
215 Denman Island Fire Protection	226,400	242,000	252,000	252,000	257,000	260,000
220 Hornby Island Fire Protection	450,000	474,953	475,000	475,000	475,000	475,000
225 Fanny Bay Fire Protection	140,000	145,000	150,000	155,000	160,000	160,000
Environmental Health Services						
360 Hornby Island Garbage Disposal	166,215	200,790	200,790	201,136	205,218	209,148
362 Denman Island Garbage Collection Specified Area	53,640	58,771	60,769	62,091	64,389	69,311
Environmental Development Services						
555 Denman Island Economic Development	49,043	49,043	50,043	51,043	52,043	53,043
556 Hornby Island Economic Development	68,933	68,933	68,933	68,933	68,933	68,933
Recreation & Cultural Services						
605 Denman Island Recreation	16,610	15,250	15,250	15,250	15,250	15,250
606 Hornby Island Recreation	22,000	22,000	22,000	22,000	22,000	22,000
670 Hornby Island Community Hall	69,001	69,001	69,001	69,001	69,001	69,001
675 Denman Island Community Hall	40,000	40,000	40,000	40,000	40,000	40,000
688 Hornby Island Comfort Station Local Service Area	12,048	12,048	14,889	15,292	15,616	15,998
694 Denman Island Heritage Conservation	0	1,048	1,048	1,048	1,048	1,048
695 Hornby Island Heritage Conservation	0	1,462	1,462	1,462	1,462	1,462
Transportation Services						
710 Denman Island Streetlighting Specified Area	1,802	1,969	2,066	2,138	2,247	2,305
715 Royston Streetlighting	27,189	24,557	27,038	27,952	28,768	29,346
750 Hastings Streetlighting Local Service Area	551	551	656	669	682	694

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Within Electoral Area(s) ABC						
Protective Services						
275 911 Answering Service	267,684	267,705	290,820	298,095	302,948	307,988
Environmental Health Services						
391 Comox Strathcona Waste Management	153,749	179,668	209,566	464,501	775,719	1,006,068
Recreation & Cultural Services						
630 Vancouver Island Regional Library	1,091,621	1,126,784	1,183,533	1,243,491	1,326,030	1,408,317
Within Electoral Area(s) B						
Protective Services						
228 Bates/Huband Road Fire Protection Local Service Area	23,530	27,377	28,915	32,159	32,159	32,159
Transportation Services						
720 Comox Road Streetlighting Local Service Area	2,700	2,895	3,101	3,200	3,286	3,370
722 Gibson/Cotton Road Streetlighting Local Service Area	9,035	10,114	10,760	11,134	11,447	11,672
723 Little River Streetlighting Specified Area	27,252	29,191	31,129	32,209	33,176	34,159
725 Forest Grove Estates Streetlighting	3,059	3,059	3,301	3,330	3,359	3,374
742 Fern Road Streetlighting Local Service Area	1,758	1,857	1,981	2,041	2,090	2,138
Within Electoral Area(s) C						
Protective Services						
230 Black Creek/Oyster Bay Fire Protection LSA	401,575	420,982	438,762	449,430	463,653	463,653
235 Tsolum Farnham Fire Protection Service Area	33,866	38,292	40,147	43,879	42,626	43,388
Recreation & Cultural Services						
676 Black Creek Community Hall Contribution	58,000	58,000	58,000	58,000	58,000	58,000
Transportation Services						
730 Arden Road Streetlighting Specified Area	5,946	6,771	7,036	7,265	7,470	7,686
732 Webb and Bood Roads Streetlighting Specified Area	710	754	802	815	840	852
738 McLary Rd Streetlighting Local Service Area	2,319	2,508	2,646	2,731	2,803	2,875
780 Transit - Comox Valley	124,496	138,326	157,537	181,437	200,266	219,095
Within Electoral Area(s) SRD - Jur 772 ABCD						
Environmental Health Services						
391 Comox Strathcona Waste Management	63,896	74,902	87,366	193,646	323,390	419,421



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Within Electoral Area(s) SRD - Jur 772 D						
Protective Services						
230 Black Creek/Oyster Bay Fire Protection LSA	160,366	170,959	178,179	182,511	188,288	188,288
Within Electoral Area(s) SRD - Jur 784 A						
Environmental Health Services						
391 Comox Strathcona Waste Management	4,913	6,389	7,453	16,519	27,586	35,778