

Requisition Comparison for: Courtenay

	2014 Actual	2015 RB	2016 FP	2017 FP	2018 FP	2019 FP
General Government Services						
100 Member Municipality Administration	207,960	234,871	266,827	274,482	274,482	281,435
110 Administration and General Government	67,161	66,973	66,973	66,973	66,973	66,973
150 Feasibility Studies - Regional	5,626	5,609	5,609	5,609	5,609	5,609
Protective Services						
200 Victim Services Program	22,942	31,210	32,624	32,636	32,648	32,659
205 CV Community Justice	14,946	14,904	14,904	14,904	14,904	14,904
265 Search and Rescue - Comox Valley	42,054	42,358	44,802	45,617	46,477	47,360
275 911 Answering Service	252,962	252,223	274,001	280,856	285,428	290,176
Environmental Health Services						
335 Comox Valley Sewerage Service	2,794,251	3,061,970	3,368,168	3,671,303	3,965,007	3,965,007
391 Comox Strathcona Waste Management	145,293	169,278	197,446	437,638	730,857	947,884
Public Health Services						
400 Cemetery	52,926	57,471	64,368	64,368	64,368	64,368
450 Emergency Shelter Land Acquisition	0	0	0	0	0	0
Environmental Development Services						
512 Regional Growth Strategy	17,332	17,558	17,909	18,268	18,633	22,066
550 Economic Development - Comox Valley	430,723	453,090	476,133	481,415	511,257	511,257
Recreation & Cultural Services						
600 Recreation Grant	99,165	101,069	102,976	102,976	102,976	102,976
601 Comox Valley Track & Fields	86,607	86,136	86,136	86,136	86,136	86,136
645 Comox Valley Recreation Complexes	1,663,890	1,735,562	1,826,858	1,826,858	1,826,858	1,826,858
660 Comox Valley Exhibition Grounds	129,002	128,642	128,642	128,642	128,642	128,642
Transportation Services						
780 Transit - Comox Valley	514,468	566,915	645,652	743,602	820,771	897,942
795 Comox Valley Airport Service	120,726	120,390	120,390	127,199	127,199	127,199
Total Requisition \$	6,668,034	7,146,230	7,740,419	8,409,480	9,109,224	9,419,453
Estimate of Residential Tax Rate per \$1,000	1.3915	1.4744	1.5972	1.7357	1.8805	1.9447
Increase/(Decrease) per \$100,000 Assessed Value		\$8	\$12	\$14	\$14	\$6