

Requisition Comparison for: **Comox**

	2014 Actual	2015 RB	2016 FP	2017 FP	2018 FP	2019 FP
General Government Services						
100 Member Municipality Administration	93,845	106,031	120,457	123,913	123,913	127,052
110 Administration and General Government	30,400	30,331	30,331	30,331	30,331	30,331
150 Feasibility Studies - Regional	2,539	2,532	2,532	2,532	2,532	2,532
Protective Services						
200 Victim Services Program	10,353	14,090	14,728	14,733	14,739	14,744
205 CV Community Justice	6,765	6,750	6,750	6,750	6,750	6,750
265 Search and Rescue - Comox Valley	19,036	19,183	20,290	20,659	21,048	21,448
275 911 Answering Service	114,153	113,864	123,696	126,790	128,854	130,998
Environmental Health Services						
335 Comox Valley Sewerage Service	1,509,231	1,714,895	1,886,384	2,056,158	2,220,651	2,220,651
391 Comox Strathcona Waste Management	65,565	76,419	89,136	197,569	329,940	427,916
Public Health Services						
400 Cemetery	23,884	25,945	29,058	29,058	29,058	29,058
450 Emergency Shelter Land Acquisition	0	0	0	0	0	0
Environmental Development Services						
512 Regional Growth Strategy	7,845	7,952	8,111	8,273	8,438	9,993
550 Economic Development - Comox Valley	194,370	204,544	214,947	217,331	230,803	230,803
Recreation & Cultural Services						
600 Recreation Grant	44,749	45,627	46,488	46,488	46,488	46,488
601 Comox Valley Track & Fields	39,082	38,885	38,885	38,885	38,885	38,885
645 Comox Valley Recreation Complexes	753,162	786,000	827,346	827,346	827,346	827,346
660 Comox Valley Exhibition Grounds	58,393	58,259	58,259	58,259	58,259	58,259
Transportation Services						
780 Transit - Comox Valley	232,160	255,930	291,475	335,694	370,532	405,370
795 Comox Valley Airport Service	54,647	54,522	54,522	57,606	57,606	57,606
Total Requisition \$	3,260,179	3,561,759	3,863,396	4,198,376	4,546,175	4,686,231
Estimate of Residential Tax Rate per \$1,000	1.5067	1.6269	1.7649	1.9185	2.0779	2.1421
Increase/(Decrease) per \$100,000 Assessed Value		\$12	\$14	\$15	\$16	\$6