

Requisition Comparison for: Area B Lazo North		2014 Actual	2015 RB	2016 FP	2017 FP	2018 FP	2019 FP
<b>General Government Services</b>							
110	Administration and General Government	18,878	19,126	19,126	19,126	19,126	19,126
121	Grant In Aid Area B	30,754	30,754	30,995	31,015	31,034	31,054
130	Electoral Areas Expenditure & Election Services	209,927	218,852	243,177	257,165	270,780	270,780
150	Feasibility Studies - Regional	1,597	1,619	1,619	1,619	1,619	1,619
152	Feasibility Studies - Electoral Area B	2,114	2,114	2,114	2,114	2,114	2,114
<b>Protective Services</b>							
200	Victim Services Program	6,514	9,006	9,414	9,417	9,421	9,424
205	CV Community Justice	4,201	4,256	4,256	4,256	4,256	4,256
265	Search and Rescue - Comox Valley	11,821	12,096	12,794	13,027	13,272	13,525
270	Comox Valley Emergency Program	12,365	15,152	15,744	15,821	15,897	15,975
271	Comox Valley Emergency Program - Electoral Areas	13,326	17,117	17,645	17,760	17,877	17,997
285	Building Inspection	116,399	116,640	142,856	171,197	177,831	181,365
291	Comox Valley Animal Control	38,620	38,700	40,472	41,227	41,680	42,518
295	Noise Control	8,586	9,715	12,924	13,149	13,378	13,615
296	Weed Control	6,996	7,089	7,612	7,612	7,612	7,612
298	Unsanitary Premises Extended Service	7,742	8,156	9,648	9,808	9,971	10,139
299	Fireworks Regulation Extended Service	1,073	1,495	1,767	2,039	2,311	2,311
<b>Environmental Health Services</b>							
340	Liquid Waste Management	80,492	95,153	104,668	112,067	116,247	116,332
345	Pesticide Awareness Service	3,574	3,609	3,609	3,609	3,609	3,609
<b>Public Health Services</b>							
400	Cemetery	15,027	16,584	18,574	18,574	18,574	18,574
450	Emergency Shelter Land Acquisition	0	0	0	0	0	0
<b>Environmental Development Services</b>							
500	Planning	451,878	502,893	566,336	589,973	620,973	631,342
512	Regional Growth Strategy	4,872	5,014	5,114	5,217	5,321	6,302
531	House Numbering Area B	704	710	730	737	737	737
550	Economic Development - Comox Valley	122,292	130,741	137,390	138,914	147,525	147,525
<b>Recreation &amp; Cultural Services</b>							
600	Recreation Grant	28,155	29,164	29,714	29,714	29,714	29,714
601	Comox Valley Track & Fields	24,590	24,855	24,855	24,855	24,855	24,855
615	Electoral Areas Arts & Cultural Grant	14,387	16,497	19,637	22,937	25,597	25,602
621	Baynes Sd, Area B & C Parks & Greenways	381,406	401,416	421,599	442,743	464,528	480,546
645	Comox Valley Recreation Complexes	467,696	495,630	521,702	521,702	521,702	521,702
660	Comox Valley Exhibition Grounds	36,261	36,737	36,737	36,737	36,737	36,737
686	Comfort Station Service	6,714	6,728	6,728	6,728	6,728	6,728
692	Electoral Area B Heritage Conservation	10,000	10,000	10,000	10,000	10,000	10,000
<b>Transportation Services</b>							
780	Transit - Comox Valley	146,069	163,585	186,305	214,569	236,836	259,104
795	Comox Valley Airport Service	33,935	34,380	34,380	36,325	36,325	36,325
<b>Total Requisition \$</b>		<b>2,318,965</b>	<b>2,485,583</b>	<b>2,700,242</b>	<b>2,831,752</b>	<b>2,944,185</b>	<b>2,999,163</b>
<b>Estimate of Residential Tax Rate per \$1,000</b>		<b>1.7098</b>	<b>1.7828</b>	<b>1.9367</b>	<b>2.0310</b>	<b>2.1117</b>	<b>2.1511</b>
<b>Increase/(Decrease) per \$100,000 Assessed Value</b>			<b>\$7</b>	<b>\$15</b>	<b>\$9</b>	<b>\$8</b>	<b>\$4</b>