Comox Valley Regional District

Budget Departmental by Class

From Category : 1 **To Category :** 695
Account Code : 0?-?-???-??? **To :** 0?-?-???-???

Account Code	Account Description	2014 Actual Value	2014 Budget Value	2015 Proposed Budget	2016 Financial Plan	2017 Financial Plan	2018 Financial Plan	2019 Financial Plan
1 -->	**GENERAL REVENUE FUND - CVRD**							
695 -->	**HERITAGE CONSERVATION HORNBY ISLAND**							
01-1-695-015	REQN ELECT/SPEC PROV GOVT	0	0	1,462	1,462	1,462	1,462	1,462
HERITAGE CONSERVATION HORNBY ISLAND Total		0	0	1,462	1,462	1,462	1,462	1,462
OPERATING REVENUE Total		0	0	1,462	1,462	1,462	1,462	1,462
695 -->	**HERITAGE CONSERVATION HORNBY ISLAND**							
01-2-695-200	SUPPORT SERVICES	0	0	300	300	300	300	300
01-2-695-369	INSURANCE LIABILITY	0	0	15	15	16	16	16
01-2-695-387	OTHER PROF FEES	0	0	1,147	1,147	1,146	1,146	1,146
HERITAGE CONSERVATION HORNBY ISLAND Total		0	0	1,462	1,462	1,462	1,462	1,462
OPERATING EXPENSES Total		0	0	1,462	1,462	1,462	1,462	1,462
OPERATING Surplus/(Deficit)		0	0	0	0	0	0	0
GENERAL REVENUE FUND - CVRD Total		0	0	0	0	0	0	0
Report Total -->		**0**	**0**	**0**	**0**	**0**	**0**	**0**