Comox Valley Regional District

Budget Departmental by Class

From Category : 1 **To Category :** 692
Account Code : 0?-?-???-??? **To :** 0?-?-???-???

Account Code	Account Description	2014 Actual Value	2014 Budget Value	2015 Proposed Budget	2016 Financial Plan	2017 Financial Plan	2018 Financial Plan	2019 Financial Plan
1 -->	**GENERAL REVENUE FUND - CVRD**							
692 -->	**HERITAGE CONSERVATION EXTENDED SA - EA B**							
01-1-692-015	REQN ELECT/SPEC PROV GOVT	10,000	10,000	10,000	10,000	10,000	10,000	10,000
01-1-692-133	RECOVERIES - OTHER	9	0	0	0	0	0	0
01-1-692-150	SURPLUS PRIOR YEAR	9,670	9,669	0	0	0	0	0
HERITAGE CONSERVATION EXTENDED SA - EA B Total		19,679	19,669	10,000	10,000	10,000	10,000	10,000
	OPERATING REVENUE Total	19,679	19,669	10,000	10,000	10,000	10,000	10,000
692 -->	**HERITAGE CONSERVATION EXTENDED SA - EA B**							
01-2-692-200	SUPPORT SERVICES	300	300	300	300	300	300	300
01-2-692-335	ADVERTISING	271	0	0	0	0	0	0
01-2-692-369	INSURANCE LIABILITY	103	103	137	140	142	145	148
01-2-692-387	OTHER PROF FEES	10,000	19,266	9,563	9,560	9,558	9,555	9,552
HERITAGE CONSERVATION EXTENDED SA - EA B Total		10,673	19,669	10,000	10,000	10,000	10,000	10,000
	OPERATING EXPENSES Total	10,673	19,669	10,000	10,000	10,000	10,000	10,000
	OPERATING Surplus/(Deficit)	9,006	0	0	0	0	0	0
GENERAL REVENUE FUND - CVRD Total		9,006	0	0	0	0	0	0
	Report Total -->	**9,006**	**0**	**0**	**0**	**0**	**0**	**0**