Comox Valley Regional District

Budget Departmental by Class

From Category : 1 **To Category :** 691
Account Code : 0?-?-???-??? **To :** 0?-?-???-???

Account Code	Account Description	2014 Actual Value	2014 Budget Value	2015 Proposed Budget	2016 Financial Plan	2017 Financial Plan	2018 Financial Plan	2019 Financial Plan
1 -->	**GENERAL REVENUE FUND - CVRD**							
691 -->	**HERITAGE CONSERVATION EXTENDED SA - EA A**							
01-1-691-015	REQN ELECT/SPEC PROV GOVT	6,000	6,000	3,490	3,490	3,490	3,490	3,490
01-1-691-133	RECOVERIES - OTHER	6	0	0	0	0	0	0
01-1-691-150	SURPLUS PRIOR YEAR	3,006	3,006	0	0	0	0	0
HERITAGE CONSERVATION EXTENDED SA - EA A Total		9,012	9,006	3,490	3,490	3,490	3,490	3,490
OPERATING REVENUE Total		9,012	9,006	3,490	3,490	3,490	3,490	3,490
691 -->	**HERITAGE CONSERVATION EXTENDED SA - EA A**							
01-2-691-200	SUPPORT SERVICES	300	300	300	300	300	300	300
01-2-691-335	ADVERTISING	812	0	0	0	0	0	0
01-2-691-369	INSURANCE LIABILITY	41	46	46	47	48	49	50
01-2-691-387	OTHER PROF FEES	3,000	8,660	3,144	3,143	3,142	3,141	3,140
HERITAGE CONSERVATION EXTENDED SA - EA A Total		4,153	9,006	3,490	3,490	3,490	3,490	3,490
OPERATING EXPENSES Total		4,153	9,006	3,490	3,490	3,490	3,490	3,490
OPERATING Surplus/(Deficit)		4,859	0	0	0	0	0	0
GENERAL REVENUE FUND - CVRD Total		4,859	0	0	0	0	0	0
Report Total -->		**4,859**	**0**	**0**	**0**	**0**	**0**	**0**