

Comox Valley Transit Service (Function 780)

2010 Financial Plan & Work Plan Highlights

Comox Valley Transit Service (780) 2010 Financial Plan

- No increase to tax requisition in 2010
- Comox Valley transit service recommended budget \$2,394,235
- Tax requisition shift between participating jurisdictions due to a change in property assessment values
- 2010-2011 CVRD/BC Transit Operating Agreement increased service hours by additional 3,200 hours (27,640 total service hours)

Comox Valley Transit Service (780) 2010 Work Plan

- Re-Establishment of Transit Management Advisory Committee
- Review of Transit Operating Agreement
- Develop Long Term Transit Plan Including Performance Measurement
- Focus for 2010:
 - ❖ Improved Ridership
 - ❖ Service Alignment with Development Corridors
 - ❖ Coordination with Growth Strategy and CVSS Policy
 - ❖ Public Communications
 - ❖ Revenues