Comox Valley Regional District

Budget Departmental by Class

From Category : 694 **To Category :** 694
Account Code : 0?-?-???-??? **To :** 0?-?-???-???

Account Code	Account Description	2016 Actual Value	2016 Budget Value	2017 Budget Value	2018 Financial Value	2019 Financial Value	2020 Financial Value	2021 Financial Value
1 -->	**GENERAL REVENUE FUND - CVRD**							
694 -->	**HERITAGE CONSERVATION DENMAN ISLAND**							
01-1-694-005	GIL FED GOVT	1	0	0	0	0	0	0
01-1-694-019	REQN ELECT/SPEC PROV GOVT	1,048	1,048	1,048	1,048	1,048	1,048	1,048
01-1-694-150	SURPLUS PRIOR YEAR	1,587	1,587	0	0	0	0	0
01-1-694-151	FUNDS ALLOCATED FR PRIOR YEAR	175	0	784	0	0	0	0
HERITAGE CONSERVATION DENMAN ISLAND Total		2,811	2,635	1,832	1,048	1,048	1,048	1,048
OPERATING REVENUE Total		2,811	2,635	1,832	1,048	1,048	1,048	1,048
694 -->	**HERITAGE CONSERVATION DENMAN ISLAND**							
01-2-694-200	SUPPORT SERVICES	300	300	300	306	312	318	324
01-2-694-369	INSURANCE LIABILITY	11	12	17	17	18	18	18
01-2-694-387	OTHER PROF FEES	2,500	2,323	1,515	725	718	712	706
HERITAGE CONSERVATION DENMAN ISLAND Total		2,811	2,635	1,832	1,048	1,048	1,048	1,048
OPERATING EXPENSES Total		2,811	2,635	1,832	1,048	1,048	1,048	1,048
OPERATING Surplus/(Deficit)		0	0	0	0	0	0	0
GENERAL REVENUE FUND - CVRD Total		0	0	0	0	0	0	0
Report Total -->		**0**	**0**	**0**	**0**	**0**	**0**	**0**