Comox Valley Regional District

Budget Departmental by Class

From Category : 693 **To Category :** 693
Account Code : 0?-?-???-??? **To :** 0?-?-???-???

Account Code	Account Description	2016 Actual Value	2016 Budget Value	2017 Budget Value	2018 Financial Value	2019 Financial Value	2020 Financial Value	2021 Financial Value
1 -->	**GENERAL REVENUE FUND - CVRD**							
693 -->	**HERITAGE CONSERVATION EXTENDED SA - EA C**							
01-1-693-005	GIL FED GOVT	17	0	0	0	0	0	0
01-1-693-019	REQN ELECT/SPEC PROV GOVT	10,000	10,000	10,000	10,000	10,000	10,000	10,000
01-1-693-150	SURPLUS PRIOR YEAR	8,668	8,668	18,317	0	0	0	0
01-1-693-151	FUNDS ALLOCATED FR PRIOR YEAR	0	0	4,705	0	0	0	0
HERITAGE CONSERVATION EXTENDED SA - EA C Total		18,685	18,668	33,022	10,000	10,000	10,000	10,000
OPERATING REVENUE Total		18,685	18,668	33,022	10,000	10,000	10,000	10,000
693 -->	**HERITAGE CONSERVATION EXTENDED SA - EA C**							
01-2-693-200	SUPPORT SERVICES	300	300	300	306	312	318	324
01-2-693-369	INSURANCE LIABILITY	68	264	128	131	133	136	138
01-2-693-387	OTHER PROF FEES	0	18,104	10,000	9,563	9,555	9,546	9,538
01-2-693-489	RESERVE CONTR OTHER	0	0	22,594	0	0	0	0
HERITAGE CONSERVATION EXTENDED SA - EA C Total		368	18,668	33,022	10,000	10,000	10,000	10,000
OPERATING EXPENSES Total		368	18,668	33,022	10,000	10,000	10,000	10,000
OPERATING Surplus/(Deficit)		18,317	0	0	0	0	0	0
GENERAL REVENUE FUND - CVRD Total		18,317	0	0	0	0	0	0
Report Total -->		**18,317**	**0**	**0**	**0**	**0**	**0**	**0**