Comox Valley Regional District

Budget Departmental by Class

From Category : 691 **To Category :** 691
Account Code : 0?-?-???-??? **To :** 0?-?-???-???

Account Code	Account Description	2016 Actual Value	2016 Budget Value	2017 Budget Value	2018 Financial Value	2019 Financial Value	2020 Financial Value	2021 Financial Value
1 -->	**GENERAL REVENUE FUND - CVRD**							
691 -->	**HERITAGE CONSERVATION AREA A BAYNES SD**							
01-1-691-005	GIL FED GOVT	3	0	0	0	0	0	0
01-1-691-019	REQN ELECT/SPEC PROV GOVT	3,490	3,490	3,490	3,490	3,490	3,490	3,490
01-1-691-150	SURPLUS PRIOR YEAR	990	990	627	0	0	0	0
01-1-691-151	FUNDS ALLOCATED FR PRIOR YEAR	0	0	3,198	0	0	0	0
HERITAGE CONSERVATION AREA A BAYNES SD Total		4,484	4,480	7,315	3,490	3,490	3,490	3,490
OPERATING REVENUE Total		4,484	4,480	7,315	3,490	3,490	3,490	3,490
691 -->	**HERITAGE CONSERVATION AREA A BAYNES SD**							
01-2-691-200	SUPPORT SERVICES	300	300	300	306	312	318	324
01-2-691-369	INSURANCE LIABILITY	56	57	30	31	31	32	32
01-2-691-387	OTHER PROF FEES	3,500	4,123	6,985	3,153	3,147	3,140	3,134
HERITAGE CONSERVATION AREA A BAYNES SD Total		3,856	4,480	7,315	3,490	3,490	3,490	3,490
OPERATING EXPENSES Total		3,856	4,480	7,315	3,490	3,490	3,490	3,490
OPERATING Surplus/(Deficit)		627	0	0	0	0	0	0
GENERAL REVENUE FUND - CVRD Total		628	0	0	0	0	0	0
Report Total -->		**628**	**0**	**0**	**0**	**0**	**0**	**0**