Comox Valley Regional District

Budget Departmental by Class

From Category : 124 **To Category :** 124
Account Code : 0?-?-???-??? **To :** 0?-?-???-???

Account Code	Account Description	2016 Actual Value	2016 Budget Value	2017 Budget Value	2018 Financial Value	2019 Financial Value	2020 Financial Value	2021 Financial Value
1 -->	**GENERAL REVENUE FUND - CVRD**							
124 -->	**HORNBY ISLAND GRANT IN AID**							
01-1-124-005	GIL FED GOVT	0	0	0	0	0	0	0
01-1-124-019	REQN ELECT/SPEC PROV GOVT	15,425	15,425	15,425	15,425	15,431	15,439	15,447
01-1-124-150	SURPLUS PRIOR YEAR	1,205	1,205	5,160	0	0	0	0
HORNBY ISLAND GRANT IN AID Total		16,630	16,630	20,585	15,425	15,431	15,439	15,447
OPERATING REVENUE Total		16,630	16,630	20,585	15,425	15,431	15,439	15,447
124 -->	**HORNBY ISLAND GRANT IN AID**							
01-2-124-200	SUPPORT SERVICES	347	347	300	306	312	318	324
01-2-124-212	GRANTS UNCOND LOCAL GOVT	11,000	16,139	20,171	15,000	15,000	15,000	15,000
01-2-124-369	INSURANCE LIABILITY	123	144	114	119	119	121	123
HORNBY ISLAND GRANT IN AID Total		11,470	16,630	20,585	15,425	15,431	15,439	15,447
OPERATING EXPENSES Total		11,470	16,630	20,585	15,425	15,431	15,439	15,447
OPERATING Surplus/(Deficit)		5,160	0	0	0	0	0	0
GENERAL REVENUE FUND - CVRD Total		5,160	0	0	0	0	0	0
Report Total -->		**5,160**	**0**	**0**	**0**	**0**	**0**	**0**