Comox Valley Regional District

Budget Departmental by Class

From Category : 122 **To Category :** 122
Account Code : 0?-?-???-??? **To :** 0?-?-???-???

Account Code	Account Description	2016 Actual Value	2016 Budget Value	2017 Budget Value	2018 Financial Value	2019 Financial Value	2020 Financial Value	2021 Financial Value
1 -->	**GENERAL REVENUE FUND - CVRD**							
122 -->	**GRANTS IN AID - AREA C**							
01-1-122-005	GIL FED GOVT	116	0	0	0	0	0	0
01-1-122-019	REQN ELECT/SPEC PROV GOVT	68,034	68,034	88,034	88,034	88,034	88,034	88,034
01-1-122-150	SURPLUS PRIOR YEAR	4,761	4,761	577	0	0	0	0
	GRANTS IN AID - AREA C Total	72,911	72,795	88,611	88,034	88,034	88,034	88,034
	OPERATING REVENUE Total	72,911	72,795	88,611	88,034	88,034	88,034	88,034
122 -->	**GRANTS IN AID - AREA C**							
01-2-122-200	SUPPORT SERVICES	1,428	1,428	1,291	1,317	1,343	1,368	1,394
01-2-122-212	GRANTS UNCOND LOCAL GOVT	70,400	70,761	86,824	86,211	86,175	86,140	86,104
01-2-122-369	INSURANCE LIABILITY	506	606	496	506	516	526	536
	GRANTS IN AID - AREA C Total	72,334	72,795	88,611	88,034	88,034	88,034	88,034
	OPERATING EXPENSES Total	72,334	72,795	88,611	88,034	88,034	88,034	88,034
	OPERATING Surplus/(Deficit)	577	0	0	0	0	0	0
	GENERAL REVENUE FUND - CVRD Total	577	0	0	0	0	0	0
	Report Total -->	**577**	**0**	**0**	**0**	**0**	**0**	**0**