

		<b>Requisition Budget</b>	<b>2016 Actual</b>	<b>2017 BV</b>	<b>2018 FV</b>	<b>2019 FV</b>	<b>2020 FV</b>	<b>2021 FV</b>
<b>Established:</b>	26-Feb-01							
<b>Authority:</b>	Local Govt Act Sec 338; Board Policy Feb 26/01.							
<b>Amendments:</b>								
<b>Purpose:</b>	Municipal legislative administration							
<b>Participants:</b>	Courtenay, Comox, Cumberland							
<b>Maximum Levy:</b>	No stated limit.							
<b>2017 Maximum:</b>								
		<b>Municipal Members</b>						
		Comox	106,212	124,193	129,641	132,150	134,693	137,167
		Courtenay	234,488	268,173	279,936	285,354	290,845	296,186
		Cumberland	25,835	29,120	30,398	30,986	31,582	32,162
			<b>\$366,535</b>	<b>\$421,486</b>	<b>\$439,975</b>	<b>\$448,490</b>	<b>\$457,120</b>	<b>\$465,515</b>
		<b>Change from Previous year</b>		<b>\$54,951</b>	<b>\$18,489</b>	<b>\$8,515</b>	<b>\$8,630</b>	<b>\$8,395</b>
		<b>Residential Tax Rate Estimate</b>	<b>0.0479</b>	<b>0.0501</b>	<b>0.0523</b>	<b>0.0533</b>	<b>0.0543</b>	<b>0.0553</b>
		(per \$1,000 of assessed value)						

Estimates are based on 2017 Revised Converted Assessments at Adopted Budget March 2017